

Letchworth Budget 2014/15

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>
<u>Capital Visioning</u>	£5,601	£5,601	£0	£5,000	£0
<u>Memorandum of Understanding</u>	£15,810	£15,810	£11,105	£4,705	£0
<u>Discretionary Grants</u>	£26,230	£10,127	£7,228	£2,899	£16,103
<u>Discretionary Grants brought forward from 2013/14</u>	£220	£15	£0	£15	£205
Total	£47,861	£31,553	£18,333	£12,619	£16,308